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Company name : MARUSAN SECURITIES CO., LTD.

Representative : President & Representative Director Minoru Kikuchi
(Securities code: 8613 Prime Market)

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**Preliminary Consolidated Financial Results for the Fiscal Year Ended
March 31, 2024 (Under Japanese GAAP)**

(JPY mil)

	Operating revenue	Operating profit	Ordinary profit	Profit attributable to owners of parent	EPS (YEN)	BPS (YEN)
FY2023 (preliminary results)	18,608	3,694	4,187	2,925	44.56	794.01
FY2022 (actual results)	14,931	379	852	778	11.86	700.13
Percentages indicate year-on-year changes (%)	24.6	872.5	391.4	275.9		

※ The above preliminary results are estimates based on reasonable judgments at this point in time, and actual results may differ from the preliminary results.