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Company name : MARUSAN SECURITIES CO., LTD.

Representative : President & Representative Director Minoru Kikuchi
(Securities code: 8613 Prime Market)

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**Preliminary Consolidated Financial Results for the Nine Months Ended
December 31, 2023 (Under Japanese GAAP)**

(JPY mil)

	Operating revenue	Operating profit	Ordinary profit	Profit attributable to owners of parent	EPS (YEN)	BPS (YEN)
FY2023 3Q (preliminary results)	13,250	2,104	2,567	1,771	27.01	730.35
FY2022 3Q (actual results)	11,269	266	706	530	8.07	691.38
Percentages indicate year- on-year changes (%)	17.6	691.0	263.2	234.2		
FY2022 (actual results)	14,931	379	852	778	11.86	700.13

※ The above preliminary results are estimates based on reasonable judgments at this point in time, and actual results may differ from the preliminary results.